

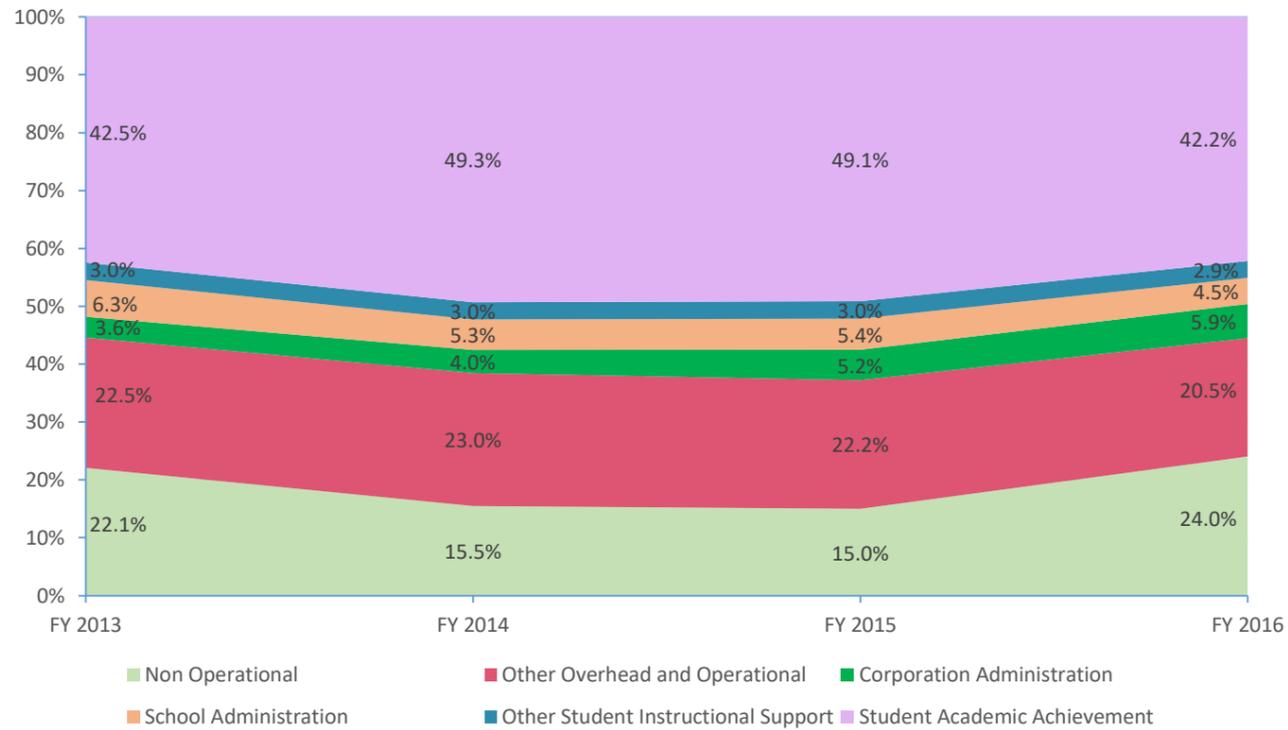
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Lake Ridge Schools (4650)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,713,957	50.1%	\$13,461,202	50.8%	\$10,796,235	42.5%	\$11,749,071	49.3%	\$12,180,997	49.1%	\$11,850,522	42.2%
Student Instructional Support	\$2,249,747	7.2%	\$2,145,448	8.1%	\$2,376,175	9.3%	\$1,962,948	8.2%	\$2,081,151	8.4%	\$2,090,954	7.4%
<b>Total</b>	<b>\$17,963,705</b>	<b>57.2%</b>	<b>\$15,606,650</b>	<b>58.9%</b>	<b>\$13,172,410</b>	<b>51.8%</b>	<b>\$13,712,020</b>	<b>57.5%</b>	<b>\$14,262,148</b>	<b>57.5%</b>	<b>\$13,941,476</b>	<b>49.6%</b>

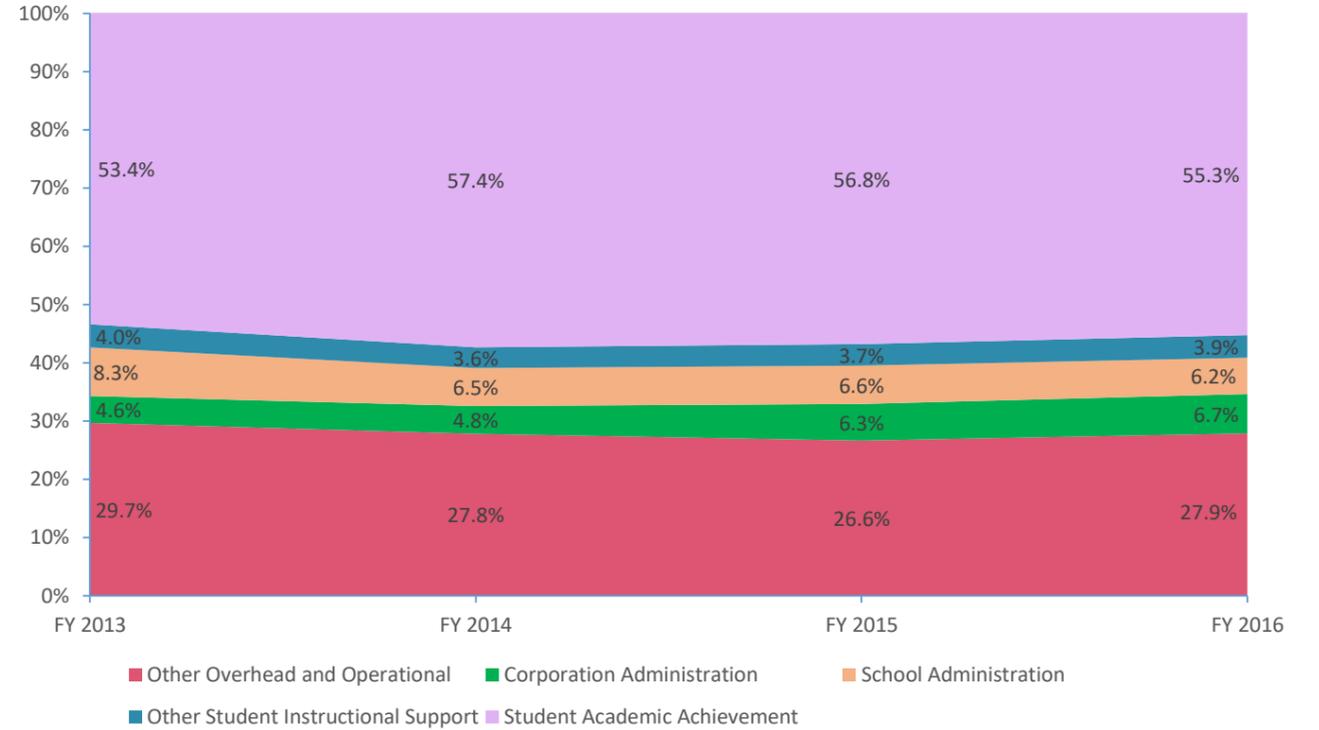
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,096,830	19.4%	\$5,662,135	21.4%	\$6,641,854	26.1%	\$6,427,836	27.0%	\$6,816,626	27.5%	\$7,404,373	26.3%
Non Operational	\$7,323,407	23.3%	\$5,223,841	19.7%	\$5,615,168	22.1%	\$3,688,654	15.5%	\$3,719,601	15.0%	\$6,756,630	24.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,420,237</b>	<b>42.8%</b>	<b>\$10,885,976</b>	<b>41.1%</b>	<b>\$12,257,023</b>	<b>48.2%</b>	<b>\$10,116,491</b>	<b>42.5%</b>	<b>\$10,536,226</b>	<b>42.5%</b>	<b>\$14,161,003</b>	<b>50.4%</b>

<b>Grand Total</b>	<b>\$31,383,941</b>		<b>\$26,492,626</b>		<b>\$25,429,433</b>		<b>\$23,828,510</b>		<b>\$24,798,375</b>		<b>\$28,102,479</b>	
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$542,870	\$609,886	\$300,108	\$279,720	-48.5%	-54.1%	-6.8%
11100	Regular Programs	Elementary	\$3,064,409	\$4,202,068	\$2,968,360	\$2,931,901	-4.3%	-30.2%	-1.2%
11200	Regular Programs	Middle/Junior High	\$1,467,337	\$2,001,466	\$1,867,595	\$1,696,632	15.6%	-15.2%	-9.2%
11300	Regular Programs	High School	\$1,917,214	\$2,254,861	\$2,192,011	\$1,709,495	-10.8%	-24.2%	-22.0%
11350	Regular Programs	High School - Academic Honors Diploma	\$13,500	\$0	\$0	\$0	-100.0%	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$14,500	\$0	\$13,307	\$0	-100.0%	NA	-100.0%
11520	Regular Programs	Vocational Education - Area School Participation	\$0	\$0	\$178,841	\$334,725	NA	NA	87.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$426,960	\$612,725	NA	NA	43.5%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$96,751	\$127,126	\$0	\$0	-100.0%	-100.0%	NA
11630	Regular Programs	Alternative Education Programs - High School	\$343,438	\$500,038	\$0	\$0	-100.0%	-100.0%	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$53,614	\$0	\$0	NA	-100.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$76,398	\$20,144	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$14,438	\$31,337	NA	NA	117.0%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$6,230	\$4,923	NA	NA	-21.0%
12520	Special Programs	Culturally Different - Compensatory	\$854	\$0	\$0	\$0	-100.0%	NA	NA
12810	Special Programs	Special Education Preschool	\$86,020	\$76,572	\$0	\$0	-100.0%	-100.0%	NA
12900	Special Programs	Other Special Programs	\$465,861	\$481,704	\$928,610	\$896,513	92.4%	86.1%	-3.5%
13100	Adult/Continuing Education Programs	Instruction	\$152,426	\$222,109	\$138,120	\$158,593	4.0%	-28.6%	14.8%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$3,220	\$3,511	\$1,317	\$1,973	-38.7%	-43.8%	49.8%
14100	Summer School Programs	Elementary	\$81,097	\$113,632	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$29,787	\$66,306	\$14,113	\$45,268	52.0%	-31.7%	220.8%
16200	Remediation	Preventive Remediation	\$259,510	\$222,767	\$224,034	\$250,286	-3.6%	12.4%	11.7%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$36,800	\$147,864	\$110,350	\$125,800	241.8%	-14.9%	14.0%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,116,926	\$1,044,371	\$1,190,469	\$1,220,488	9.3%	16.9%	2.5%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$4,269	\$7,844	\$3,789	\$110,563	2489.9%	1309.5%	2818.4%
17900	Payments to Other Governmental Units Within State	Other	\$16,777	\$1,398	\$1,046	\$0	-100.0%	-100.0%	-100.0%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$106,678	\$168,004	\$537,782	\$642,420	502.2%	282.4%	19.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$23,735	\$107,721	\$66,642	\$93,377	293.4%	-13.3%	40.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$66,795	\$113,750	\$80,304	NA	20.2%	-29.4%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$1,800	\$0	\$0	NA	-100.0%	NA
22210	Instruction	Library/Media Services - Service Area Direction	\$239,305	\$1,157	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$27,364	\$301,744	\$157,433	\$156,487	471.9%	-48.1%	-0.6%
22230	Instruction	Library/Media Services - Audiovisual	\$92	\$0	\$0	\$0	-100.0%	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$3,622	\$226,447	\$130,174	\$25,481	603.5%	-88.7%	-80.4%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$24,196	\$4,408	NA	NA	-81.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$226,996	\$210,282	\$243,886	\$159,707	-29.6%	-24.1%	-34.5%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$567	\$127,281	\$118,730	NA	20843.0%	-6.7%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$258,790	\$219,407	\$200,155	\$158,668	-38.7%	-27.7%	-20.7%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$473,703	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$11,150,249</b>	<b>\$13,461,202</b>	<b>\$12,180,997</b>	<b>\$11,850,522</b>	<b>6.3%</b>	<b>-12.0%</b>	<b>-2.7%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$34,325	\$41,528	\$63,476	\$62,862	83.1%	51.4%	-1.0%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$1,056	\$0	\$0	NA	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$475,051	\$647,853	\$603,550	\$640,918	34.9%	-1.1%	6.2%
21250	Students	Guidance Services - Records Maintenance	\$14,489	\$23,700	\$17,878	\$23,748	63.9%	0.2%	32.8%
21290	Students	Guidance Services - Other Guidance Services	\$5,685	\$0	\$0	\$0	-100.0%	NA	NA
21310	Students	Health Services - Service Area Direction	\$59,822	\$0	\$0	\$0	-100.0%	NA	NA
21320	Students	Health Services - Medical Services	\$387	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$0	\$81,132	\$62,463	\$91,431	NA	12.7%	46.4%
21390	Students	Health Services - Other Health Services	\$163	\$0	\$0	\$0	-100.0%	NA	NA
24100	School Administration	Office of The Principal	\$924,662	\$1,350,180	\$1,258,714	\$1,220,426	32.0%	-9.6%	-3.0%
24900	School Administration	Other Support Services - School Admin.	\$2,309	\$0	\$75,071	\$51,568	2132.9%	NA	-31.3%
<b>Student Instructional Support Total</b>			<b>\$1,516,893</b>	<b>\$2,145,448</b>	<b>\$2,081,151</b>	<b>\$2,090,954</b>	<b>37.8%</b>	<b>-2.5%</b>	<b>0.5%</b>

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$33,022	\$29,055	\$27,260	\$26,277	-20.4%	-9.6%	-3.6%
23120	General Administration	Board of Education - Service Area Assistants	\$13,937	\$18,151	\$17,753	\$22,443	61.0%	23.6%	26.4%
23150	General Administration	Board of Education - Legal Services	\$21,243	\$51,966	\$39,709	\$25,471	19.9%	-51.0%	-35.9%
23160	General Administration	Board of Education - Promotion Expenses	\$2,979	\$3,431	\$1,784	\$2,390	-19.8%	-30.3%	34.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$16,486	\$8,468	\$13,820	\$29,875	81.2%	252.8%	116.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$165,509	\$241,750	\$285,834	\$313,151	89.2%	29.5%	9.6%
23220	General Administration	Executive Administration - Community Relations	\$16,055	\$2,752	\$1,764	\$3,229	-79.9%	17.3%	83.1%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$4,705	\$0	\$0	\$0	-100.0%	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$187,169	\$229,682	\$194,784	\$422,509	125.7%	84.0%	116.9%
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$267	\$65,238	\$69,064	NA	25766.8%	5.9%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$43,195	\$72,263	\$64,301	\$61,621	42.7%	-14.7%	-4.2%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$49,917	\$68,876	NA	NA	38.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$18,203	\$23	\$0	\$0	-100.0%	-100.0%	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$2,258	\$1,651	\$3,410	\$3,615	60.1%	119.0%	6.0%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$6,965	\$0	\$0	\$0	-100.0%	NA	NA
25750	Central Services	Personnel Services - Health Services	\$3,938	\$1,662	\$250,640	\$300,605	7533.4%	17986.9%	19.9%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$30,000	\$86,336	\$77,537	NA	158.5%	-10.2%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$191,544	\$212,313	NA	NA	10.8%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$1,498	\$16,998	NA	NA	1034.6%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$2,419	\$0	NA	NA	-100.0%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$3,768	\$0	NA	NA	-100.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$5,059	\$0	\$0	\$0	-100.0%	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$40,106	\$68,356	\$0	\$0	-100.0%	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,069,231	\$2,420,823	\$2,384,209	\$2,439,445	17.9%	0.8%	2.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$127,440	\$117,633	\$198,282	\$311,308	144.3%	164.6%	57.0%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$300	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$115,093	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$3,457	\$2,303	\$4,340	\$8,489	145.6%	268.5%	95.6%
26600	Operation and Maintenance of Plant Services	Security Services	\$7,365	\$12,584	\$140,220	\$189,016	2466.5%	1402.0%	34.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$124,617	\$88,637	\$136,528	\$138,837	11.4%	56.6%	1.7%
27010	Student Transportation	Service Area Direction	\$107,491	\$145,468	\$89,837	\$71,301	-33.7%	-51.0%	-20.6%
27100	Student Transportation	Vehicle Operation	\$226,623	\$236,924	\$3,164	\$1,377	-99.4%	-99.4%	-56.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$58,704	\$157,059	\$11,203	\$8,652	-85.3%	-94.5%	-22.8%
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$55,375	\$15	NA	NA	-100.0%
27500	Student Transportation	Insurance on Buses	\$22,831	\$9,995	\$8,591	\$8,856	-61.2%	-11.4%	3.1%
27700	Student Transportation	Contracted Transportation Services	\$437,959	\$455,601	\$1,127,744	\$1,128,205	157.6%	147.6%	0.0%
27900	Student Transportation	Other Student Transportation Services	\$5,815	\$4,425	\$4,705	\$4,870	-16.3%	10.0%	3.5%
31100	Food Services Operations	Service Area Direction	\$34,637	\$1,186,424	\$1,330,231	\$1,437,425	4050.0%	21.2%	8.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$528,845	\$64,512	\$0	\$0	-100.0%	-100.0%	NA
31400	Food Services Operations	Food Purchases	\$389,796	\$270	\$0	\$0	-100.0%	-100.0%	NA
31900	Food Services Operations	Other Food Services	\$54,002	\$0	\$20,418	\$601	-98.9%	NA	-97.1%
<b>Overhead and Operational Total</b>			<b>\$4,895,034</b>	<b>\$5,662,135</b>	<b>\$6,816,626</b>	<b>\$7,404,373</b>	<b>51.3%</b>	<b>30.8%</b>	<b>8.6%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$552	\$17,929	\$53,641	\$54,397	9753.0%	203.4%	1.4%
33200	Category not Specified	Community Recreation	\$2,432	\$0	\$0	\$0	-100.0%	NA	NA
33400	Category not Specified	Athletic Coaches	\$326,637	\$476,291	\$403,058	\$414,780	27.0%	-12.9%	2.9%
43000	Category not Specified	Professional Services	\$94,462	\$9,518	\$5,276	\$83,385	-11.7%	776.0%	1480.5%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$23,609	\$1,891	\$1,210,346	NA	5026.6%	63898.8%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$75,092	\$19,970	\$10,451	\$16,501	-78.0%	-17.4%	57.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$133,576	\$168,792	\$17,097	\$761,426	470.0%	351.1%	4353.7%
49000	Category not Specified	Other Facilities Acq. and Construction	\$4,625,916	\$799,934	\$8,500	\$923,771	-80.0%	15.5%	10767.9%
51100	Principal on Debt	Bonds	\$35,000	\$45,000	\$50,000	\$60,000	71.4%	33.3%	20.0%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
52200	Interest on Debt	Temporary Loans	\$147,749	\$154,087	\$27,685	\$25,485	-82.8%	-83.5%	-7.9%
53100	Lease Rental	Buildings-Principal	\$370,000	\$380,000	\$0	\$123,625	-66.6%	-67.5%	NA
53300	Lease Rental	School Buses-Principal	\$76,590	\$66,803	\$0	\$0	-100.0%	-100.0%	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$1,279,641	\$3,060,035	\$1,806,177	\$1,907,084	49.0%	-37.7%	5.6%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$1,335,825	\$1,175,430	NA	NA	-12.0%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$1,011	\$0	\$0	NA	-100.0%	NA
60700	Category not Specified	Scholarships	\$0	\$863	\$0	\$400	NA	-53.6%	NA
<b>Non Operational Total</b>			<b>\$7,167,647</b>	<b>\$5,223,841</b>	<b>\$3,719,601</b>	<b>\$6,756,630</b>	<b>-5.7%</b>	<b>29.3%</b>	<b>81.6%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$207,872	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$34,373	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$67,730	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$7,403	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$602,545	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$103,366	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$181,593	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$23,450	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$82,419	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$14,382	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$24,413	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$3,889	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$3,359,713	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$541,837	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$873,143	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$114,649	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$11,382	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$2,304	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$3,253	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$377	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$299,777	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$36,593	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$51,663	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$5,992	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$6,654,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>